

Bay Area Rural Transit Commission

2019 Annual Agency Profile

General Information

Service Consumption

136,981 Annual Unlinked Trips (UPT)

Service Supplied

778,035 Annual Vehicle Revenue Miles (VRM)

43,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,609,283 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

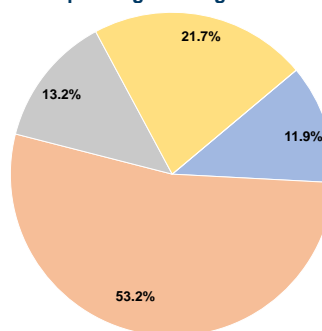
Sources of Operating Funds Expended

Fare Revenues	\$192,202	11.9%
Local Funds	\$855,525	53.2%
State Funds	\$211,862	13.2%
Federal Assistance	\$349,694	21.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,609,283	100.0%

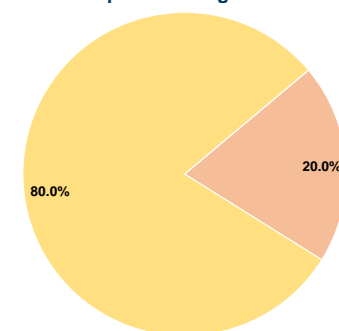
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,468	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,869	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,337	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,609,283	\$192,202	\$82,337	136,981	778,035	43,913
Total	15	-	\$1,609,283	\$192,202	\$82,337	136,981	778,035	43,913

Performance Measures

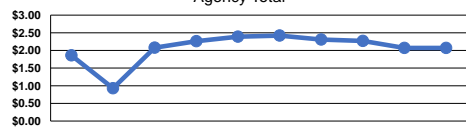
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$36.65
Total	\$2.07	\$36.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.75	0.2	3.1
Total	\$11.75	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

